



MONTANA LEGISLATIVE BRANCH

Legislative Fiscal Division

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Legislative Fiscal Analyst
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Agenda

Legislative Finance Committee

Thursday/Friday, June 13 - 14

Room 303 – State Capitol

Thursday, June 13

- - Joint Session with Revenue and Transportation Committee - -

- 8:00 Call to Order and Roll Call - Chairman Lewis, Chairman Erickson
- 8:05 General Fund Deficit/Executive Fiscal 2003 Spending Reduction Proposal: Overview
– Clayton Schenck/LFD Staff
Executive Comments – Chuck Swysgood, Budget Director

- - End Joint Session - -

- 8:50 Approval of March 14 – 15, 2002 minutes
- 9:00 Overview: LFD Analysis of Spending Reduction Proposals – Taryn Purdy
- 9:10 Committee Review and Comments on Agency Spending Reduction Proposals
- 12:00 Lunch
- 1:00 Continue Committee Review and Comment on Agency Spending Reduction Proposals
- 4:30 Adoption of Committee Report to Governor Martz on Proposed Spending Reductions
- 4:45 Executive Appropriations Transfer (Supplemental) Requests – Taryn Purdy
- 5:15 Other Reports – Taryn Purdy
 - a. Budget Amendments Summary Report
 - b. Operating Plan Changes and Program Transfers
- 5:30 Recess

Friday, June 14

- 8:00 District Courts Financing – State Assumption: Update
– Lynn Zanto, Chief Justice Karla Gray, Supreme Court Administrator Rick Lewis
- 8:45 Alternative Compensation Plan (Broadbanding)
– Greg DeWitt, Gary Hamel

- 9:30 Vacancy Savings/Personal Services Budgeting Study – Jon Moe, Todd Younkin
- 10:30 Information Technology Management Update (SB 131)
- Improved IT Project Management Practices – Brian Wolf
- 11:15 Final Report/Recommendations of SB 162 Earmarking Review Subcommittee
- Chairman Tom Zook, Jon Moe
- 11:35 Report on Subcommittees: Q&A
- HJR 1: Mental Health Services – Lois Steinbeck
- POINTS Subcommittee – Greg DeWitt
- Postsecondary Education Policy and Budget – Pam Joehler
- Education Funding Study – Jim Standaert
- 11:55 Required Reports (No Presentation)
- 12:00 Committee Business
- 12:30 Adjournment